

Statement of Activity
Low-Level Radioactive Waste Forum
January-December, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
Grants/Awards	
DOE Grant	257,497.66
Total for Grants/Awards	\$257,497.66
Investments	
Interest-Merrill Lynch	16,066.23
Total for Investments	\$16,066.23
Meeting Registration	\$2,166.71
Meeting Registrations - Spring	2,466.00
Total for Meeting Registration	\$4,632.71
Memberships	
2025 Membership	183,300.00
Total for Memberships	\$183,300.00
Other Income	
Web Site Support	7,500.00
Total for Other Income	\$7,500.00
Total for Income	\$468,996.60
Gross Profit	\$468,996.60
Expenses	
Administrative Expenses	
Accounting	16,684.16
Business Registration Fees	25.54
Charge Rebate	-1,034.78
PayPal/Bank Fees	831.23
Phone, postage	540.00
Supplies	23.14
Total for Administrative Expenses	\$17,069.29
Contract Services	\$500.00
Admin Serv-Beagles	8,862.11
Admin Serv-Communications	49,466.94
Admin Services- Newsletter	9,882.96
DSWG Admin Services	
DSWG Consultant Services-Klebe	20,304.72
Total for DSWG Admin Services	\$20,304.72
Total for Contract Services	\$89,016.73
Operations	
Expense Reimbursements	19.47
Meeting Expenses	21,799.77
Other	12,826.69

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DISTRIBUTION ACCOUNT	TOTAL
Postage, Mailing Service	672.57
Total for Operations	\$35,318.50
Payroll Expenses	
Taxes	14,407.95
Wages	0.00
Total for Payroll Expenses	\$14,407.95
Personnel	
Salary	230,556.00
Total for Personnel	\$230,556.00
Travel and Meetings	
Conference, Convention, Meeting	23,384.30
Travel	36,776.16
Total for Travel and Meetings	\$60,160.46
Uncategorized Expense	0.00
Total for Expenses	\$446,528.93
Net Operating Income	\$22,467.67
Other Income	
Gain/Loss on Investment	-57.12
Total for Other Income	-\$57.12
Net Other Income	-\$57.12
Net Income	\$22,410.55